



Sulphur Springs School District

Potential Bond Measure Project List

Spring 2012 Election

To protect the quality of education in elementary schools within the Sulphur Springs Union School District, funds from the sale of general obligation bonds issued by the School District would be used to finance the design, construction, acquisition, improvement, installation, restoration, rehabilitation, modernization and improvement of public schools, school sites, school facilities and support facilities of the School District and to provide facilities improvements, upgrades, and related facilities and facilities costs as further described below.

These projects would support quality academics by:

- Improving access to facilities that serve the needs of severely disabled and medically fragile students
- Reducing maintenance & utility costs, freeing up money to support high quality classroom instruction in reading, writing, math, science and technology
- Ensuring all classrooms meet 21st-Century health, safety and academic standards
- Improving student safety and access at school facilities and bringing them up to current safety standards

VALLEY VIEW SCHOOL ANNEX FACILITY: RENOVATE AND MODERNIZE FOR SEVERELY HANDICAPPED AND MEDICALLY FRAGILE

Annex facility, located on the Valley View Campus, renovations for benefit of all severely handicapped and medically fragile students in district schools and the community:

Renovate and modernize the 40 year old, aging, outdated facility located at Valley View Community School for the benefit of all severely handicapped students in the district and the community.

RELATED FACILITIES COSTS

Proceeds of the bonds may be used to acquire school facilities and to prepay lease payments on School District certificates of participation in order to provide additional funding for student educational purposes.

PINETREE COMMUNITY SCHOOL: RENOVATE AND MODERNIZE ENTIRE CAMPUS

- Upgrade/replace lighting, heating, ventilation and air conditioning units with energy efficient systems
- Repair/replace deteriorating roofs
- Improve safety and accessibility by repairing/replacing artificial surfaces in existing play areas
- Replace aging portable academic classrooms and restrooms with permanent buildings
- Increase the size and functionality of the administration building
- Renovate/Paint the exterior of all school buildings to preserve and extend the useful life
- Renovate parking lot and driveway areas
- Improve/repair hillside drainage to correct erosion issues



Potential Bond Measure Project List

(continued)

TECHNOLOGY UPGRADES

Elementary Schools/Sites: Canyon Springs, Fair Oaks Ranch, Golden Oak, Leona Cox, Mitchell, Mint Canyon, Pine-tree, Sulphur Springs, Valley View, District Office, Maintenance and Operations Department Office and Transportation Office. As technology continues to advance, provide appropriate upgrades including:

- Add new computers, servers, classroom and library technology and teaching equipment to enhance instruction
- Upgrade electrical capacity and technology infrastructure, including fiber and wireless Internet access
- Improve telephone, data, and communications systems

Approval of the proposed bond measure would authorize the School District to establish a technology endowment fund with bond funds in order to provide updated learning technology and equipment needed to provide a 21st-century education for School District students.

FURNISHINGS AND EQUIPMENT

Project Costs for furnishings and equipment for some or all of the within-identified School District campuses may include, but are not limited to, some or all of the following: security, safety and communication systems and equipment; window and floor coverings (including tiles and carpeting); kitchen equipment; and specialized equipment for our Severely Handicapped and Medically Fragile students; improvements and furnishings and/or other electronic equipment and systems.

NECESSARY PROJECT COSTS

Project costs for the above referenced projects may include:

- Installation costs
- Engineering and design costs
- Assessment reviews
- Master facilities planning
- Project management/construction management costs
- Title acquisition costs
- State or local costs or expenses involving design, planning, site and facilities development costs and charges
- Necessary supporting infrastructure
- Environmental review(s)
- Relocation costs and expenses
- Necessary contingency plans and related costs

Project costs may also include the payment or prepayment of lease payments for lease of authorized facilities, property or buildings, prepayment of lease obligations for facilities purposes and payment of costs, acquisition of any of the facilities on the Project List through temporary lease or lease-purchase arrangements, or execute purchase option under a lease for any of these authorized facilities and expenses for interim financing of authorized facilities (including, but not limited to, financing delivery costs). Allowable project costs also include: costs of issuing the bonds or other securities (as authorized under California law), informational distribution costs, school facilities improvement district formation costs and election costs authorized under State law. Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on, or necessary and incidental to, bond projects.

In preparing the foregoing list, the Governing Board of the Sulphur Springs Union School District has evaluated safety, class size reduction and information technology needs. Approval of the School District's bond measure does not guarantee that all of the identified projects within this list will be funded beyond local funds generated by the bond measure and does not guarantee that the projects will be completed in any particular order. The School District will also aggressively pursue funds from the State of California to complete facilities projects.



Potential Bond Measure Project List

(continued)

NO ADMINISTRATOR SALARIES

Proceeds from the sale of bonds authorized by this proposition shall be used only for the construction, acquisition, repair, renovation, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities as identified herein, and not for any other purpose, including teacher and non-construction related administrator salaries and other non-construction related operating expenses.

BOND EXPENDITURE ACCOUNTABILITY AND CITIZENS' OVERSIGHT COMMITTEE

The expenditure of bond funds on any of these projects is subject to tough accountability requirements required by law.

These include:

- Annual financial audit by independent auditors
- Annual performance audit by independent auditors
- Expenditure of bond funds will be monitored on an ongoing basis by an independent Citizens' Oversight Committee

ALL SCHOOL SITES WHERE RENOVATION, MAJOR REPAIRS AND/OR NEW CONSTRUCTION ARE TO BE UNDERTAKEN:

Remove hazardous materials (lead, mold, mildew, asbestos, etc.) where necessary

- Necessary site preparation/restoration in connection with new construction, renovation or remodeling, including ingress and egress, removing, replacing or installing irrigation, utility lines, trees and landscaping, and acquiring any necessary easements, licenses, or rights of way to property
- Address unforeseen conditions revealed by construction/modernization (e.g. plumbing, or gas line breaks, dry rot, seismic structural, etc.)
- Upgrade or replace fire sensors, monitoring and alarm systems
- Upgrade and/or modernize security systems
- Repair/upgrade/modernize school walkways, grounds, hardscapes, fields, signage, and equipment
- Provide adequate furniture and equipment for all classrooms, and spaces to be newly constructed or reconstructed and replacement of worn/broken/out-of-date furniture and equipment
- Improve schools as required to comply with existing building codes, including the Field Act, and access requirements of the Americans With Disabilities Act
- Demolition of existing buildings to be replaced with new construction
- New replacement construction if the Governing Board determines that replacement is more economical than rehabilitation/renovation of existing classrooms or facilities
- Provide temporary (interim) classrooms and other school facilities as needed to accommodate students and school functions displaced during construction/renovation



Potential Bond Measure Project List

(continued)

SITE SPECIFIC PROJECTS FOR REPAIR, UPGRADE, REPLACEMENT OR ADDITION:

Canyon Springs Community School:

- Replace aging portable academic classrooms and restrooms with permanent buildings
- Repair/replace deteriorating roofs
- Upgrade/replace lighting, heating, ventilation and air conditioning units with energy efficient systems
- Install water pump to increase water pressure to maintain playing field
- Improve safety and accessibility by repairing and replacing artificial surfaces in existing play areas
- Renovate/Paint the exterior of all school buildings to preserve and extend the useful life

Leona Cox Community School:

- Replace aging portable academic classrooms with permanent buildings
- Paint trim to prevent peeling and deterioration
- Upgrade/replace lighting, heating, ventilation and air conditioning units with energy efficient systems
- Improve safety and accessibility by repairing/replacing artificial surfaces in existing play areas
- Repair/replace deteriorating roofs

Valley View Community School:

- Construct a permanent building to replace the aging, Annex Bldg.
- Renovate outdated Multi-Purpose Room for improved large group instruction and school assemblies
- Construct a permanent library building
- Upgrade/replace lighting, heating, ventilation and air conditioning units with energy efficient systems
- Replace aging portable academic classrooms and restrooms with permanent buildings
- Improve safety and accessibility by repairing/replacing with artificial surfaces in existing play areas
- Repair/replace deteriorating roofs
- Eliminate drainage problem in front of school with addition of planters
- Improve/repair hillside drainage to correct erosion issues

Golden Oak Community School:

Maintain computers, servers, classroom and library technology and teaching equipment to enhance instruction

Mitchell Community School:

- Repair/replace deteriorating roofs
- Upgrade/replace lighting, heating, ventilation and air conditioning units with energy efficient systems
- Improve safety and accessibility by repairing/replacing artificial surfaces in existing play areas
- Renovate playground asphalt
- Increase access to outdoor stage with additional stairs

Fair Oaks Ranch Community School:

- Upgrade/replace lighting, heating, ventilation and air conditioning units with energy efficient systems
- Replace aging portable academic classrooms with permanent buildings
- Improve safety and accessibility by repairing/replacing artificial surfaces in existing play areas
- Paint trim to prevent peeling and deterioration
- Repair/replace worn/torn carpet

Sulphur Springs Community School:

- Repair/replace deteriorating roofs
- Upgrade/replace lighting, heating, ventilation and air conditioning units with energy efficient systems
- Renovate parking lot and driveway areas
- Improve safety and accessibility by repairing/replacing artificial surfaces in existing play areas
- Replace aging portable academic classrooms with permanent buildings

Mint Canyon Community School:

- Upgrade/replace lighting, heating, ventilation and air conditioning units with energy efficient systems
- Improve safety and accessibility by repairing/replacing artificial surfaces in existing play areas
- Repair/upgrade interior stage
- Construct walking bridge to increase accessibility to the campus for students and parents
- Replace roof on the 3000 Bldg.